

JOINT STOCK AGRICULTURAL COMPANY OMOLJICA, Omoljica

General Information

PD OMOLJICA AD

Full legal name	JOINT STOCK AGRICULTURAL COMPANY
	OMOLJICA, Omoljica
Address	No. 2 Kralja Petra I Street, 26230 Omoljica
Identification Number	08047723
Core activity	Cultivation of wheat, other crops and plants
Foundation Year	1954
Number of Employees	32

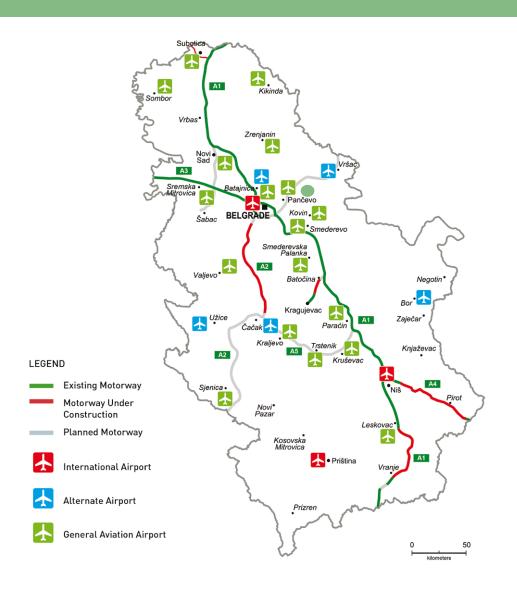


Capital structure (in%)

Privatization Agency 72.41 Others 27.59

General Information





Distance form the Company to:

Belgrade	30 km
Regional Center	15 km
Main road	0 km
Port	13 km
Railway	13 km



Location





Pan-European Transport Corridors

Geografical location of JOINT STOCK AGRICULTURAL COMPANY OMOLJICA. Omoljica is of strategic importance in the market area of soughteaste Europe and provides oportunity for intensive bussines cooperation. Omoljica is situated in the Pančevo municipality, in the South Banat District, Vojvodina province.



Tradition





PD OMOLJICA JOINT STOCK COMPANY in restructuring is the legal successor of the company founded in 1954. The Company cultivates approximately1500ha of its own agricultural land and leased stateowned land. About 500ha of the total surface of the land are irrigated.

The Company produces maize, wheat, soy and sunflowers. Owing to the good location and internal reserves it has large growth potentials.

- 1954. Agricultural service and production cooperative Budućnost
- 1961. Agricultural cooperative Budućnost which consists of four business units
- 1970. Agricultural cooperative Budućnost together with its' business units is merged to Agricultural-Industrial Combine Tamiš from Pančevo
- 1975. Working Agricultural Organization Omoljica with solidary responsibility, which consists of OOUR farming, OOUR livestock breeding, OOUR for the cooperation with village, OOUR for the cooperation with village in Ivanovo
- 1979. Working Agricultural Organization Omoljica with unlimited solidary responsibility of basic organizations: OOUR Napredak with farming and livestock breeding, OOUR Budućnost for the cooperation with village, OOUR Dunav Ivanovo, Working community of joint ventures joins into SOUR PIK TAMIŠ from Pančevo
- •1989. Socially agricultural enterprise Omoljica with unlimited liability OOUR Dunav Ivanovo separates and operates independently.
- 1991. A joint stock company with mixed ownership in agricultural production Omoljica with unlimited liability from Omoljica.

Products

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- MAIZE
- WHEAT
- SOY
- SUNFLOWERS

Certificates







Quality assurance certificate ISO 9001

Company does not own quality assurance certificate ISO 9001.

Ecology

According to applicable regulations, the requirements for environment protection are fulfilled.

Production



Product / services	Unit		Quantity		Value in EUR		
Product / Services C	Offic	2011	2012	2012	2011	2012	2013
commercail wheat	t	3,350	2,368	3,103	480.185	416.881	541.337
commercail soy	t	767	704	226	192.735	270.352	68.997
sugar beet	t	0	0	0	0	0	0
commercail corn	t	4,556	3,324	3,695	511.626	660.017	483.461
seed soy	t	276	183	0	69.342	37.628	0
sunflower	t	766	529	221	210.625	158.813	67.471
seed wheat	t	451	551	217	74.722	82.177	39.924
alfalfa hay	t	0	0	581	0	0	52.742
alfalfa seed	t	0	0	10	0	0	21.789

Land / Buildings

Agricultural land-ownership=1077.90,27 hectare Agricultural land-coownership=5.15,42 hectare Agricultural land-state ownerhip-lease=432.29,24 hectare

Buildings: Total surface=8.207 m2



Land / Buildings

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Production and Capacity



Capacity utilization

Machine (Duadrestian line)	I locit	Installed conscitu	Deel conseits:	% of utilization			
Machine (Production line)	Unit	Installed capacity	Real capacity	2011	2012	2013	
Seeder for corn and sunflower	pcs 2	2	2	75.00	70.00	70.00	
Seeder for soy and sugar beet	pcs 1	1	1	75.00	70.00	70.00	
Wheat seeder	pcs 1	3	3	75.00	70.00	70.00	
Sprinkler 18m	pcs 3	3	3	75.00	70.00	70.00	
Min. fert. dispenser 1500kg	pcs 2	2	2	75.00	70.00	70.00	
Tractor	pcs 3	3	3	75.00	70.00	70.00	
Tractor	pcs 3	3	3	75.00	70.00	70.00	
Tractor	pcs 1	1	1	75.00	70.00	70.00	
Tractor	pcs 1	1	1	75.00	70.00	70.00	
Tractor	pcs 13	13	13	75.00	70.00	70.00	
Tractor	pcs 1	1	1	75.00	70.00	70.00	
Combine	pcs 3	3	3	75.00	70.00	70.00	
Plough 4 rows	pcs 4	4	4	75.00	70.00	70.00	
Plough 5 rows	pcs 1	1	1	75.00	70.00	70.00	
Plough 6 rows	pcs 1	1	1	75.00	70.00	70.00	
Disc harrow 43 rows	pcs 1	1	1	75.00	70.00	70.00	
Disc harrow 48 rows	pcs 1	1	1	75.00	70.00	70.00	
Combined cultvator	pcs 1	1	1	75.00	70.00	70.00	
Harvesting safir	pcs 1	1	1	75.00	70.00	70.00	

Realization



Movement in sale volume

Due de cable auxilia a			Quantity sold		Value in EUR			
Product/service	Unit	2011	2012	2013	2011	2012	2013	
Commercial wheat	t	2,349	2,028	2,293	336.008	233.419	407.974	
Commercial soy	t	758	590	405	190.461	255.755	183.624	
Sugar beet	t	0	0	0	0	0	0	
Commercial corn	t	3,256	2,267	2,925	365.555	437.678	500.226	
Seed soy	t	101	183	0	25.227	101.760	0	
Sunflower	t	735	520	219	202.321	239.407	45.260	
Seed wheat	t	448	548	216	74.206	127.332	34.691	
Alfalfa hay	t	0	0	494	0	0	49.063	
Alfalfa seed	t	0	0	3,340	0	0	7.282	
TOTAL:					1.193.778	1.395.351	1.228.120	

Sales structure

Sales structure in %	2011	2012	2013
Domestic market	100.00	100.00	100.00
Foreign market	0.00	0.00	0.00
TOTAL:	100.00	100.00	100.00

Distribution channels

Distribution channels	% of share
Direct sale	80.00
Wholesale	20.00
Retail	0.00
Intermediaries	0.00



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Organization

EMPLOYEES





Number of employees

Working	31
Paid leave	1
Unpaid leave	0
Other (sick leave, vacation, etc.)	0
TOTAL NUMBER OF EMPLOYEES	32

Age structure of employees

Age	-25	25-35	35-40	40-45	45-50	50-55	55+
Number	0	1	8	5	6	6	6

Average salaries in EUR

(gross and net) in 2011, 2012 and 2013

Year	Gross	Net
2011	838	505
2012	952	571
2013	1.148	688

Financial Indicators

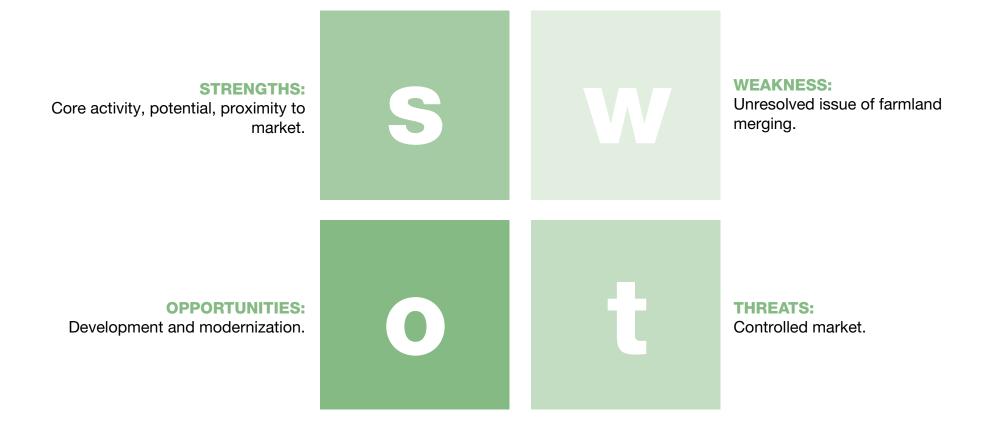


	Value in EUR			
	31/12/2011	31/12/2013		
CURRENT ASSETS	866.726	1.321.283	1.475.339	
FIXED ASSETS	3.355.667	2.945.489	12.484.585	
EQUITY/LOSS ABOVE EQUITY	+3.486.629	+3.521.113	+13.234.980	



- A) Information contain in this document is based on the data reciev ed from the company, and as such has not been veryfied by the Privatization Agency. Accordingly, the Privatization Agency shall have no liability with respect to the accuracy and validity of the information contained here in.
- B) Pursuant to the law, enterprises from the Republic of Serbia were obliged as of 2004 to prepare Financial Statements in accordance with the International Standards of Financial Reports (ISFR).

SWOT Analysys



Advantages of Investing in Serbia



Favorable geographic position, owing to which any shipment can reach any location in Europe within 24 hours

Highly educated and cheap labor force

Restructured and stable financial system

Simple procedures for a company start-up and registration

Simple procedures for foreign trade transactions and foreign investments

Several free trade agreements have been signed, ensuring supply of goods to nearly 800 million consumers:

- In March 2012 Serbia was granted the candidates status by the EC
- CEFTA
- Agreement with the EFTA members
- Autonomous trade preferences granted by the EU in December 2000, and implementation of the Interim Trade Agreement with the EU started in February 2010
- Agreement with the Russian Federation, Belarus and Kazakhstan
- Agreement with Turkey

Contact





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